

OUTCOMES		Supporting Strategy		
		S1	S2	S3
<b>ESSER III Overarching Outcome</b>	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.			
<b>Unfinished Learning Outcome (at least 20%)</b>	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).			

STRATEGY	
Strategy #1	Relationships & Mental Health Support: Increase mental health and counseling services for students and increase capacity to embed SEL and trauma informed practices throughout the instructional day in order to ensure students to feel safe, welcome and supported in school.
Strategy #2	Time & Attention: Implement AVID Instructional Strategies districtwide and provide extended day tutoring and enrichment programming in order to ensure students engage in learning that meets their strengths and distinct needs.
Strategy #3	Conditions for Teachers: Increase time for collaborative planning for high quality instruction within safety protocols and create a teacher wellness room in order to tend to teacher mental health and well-being.
Strategy #4	Health and Safety: Modify and improve office and exercise spaces in order to ensure risk mitigating practices (physical distancing, contact tracing, cohorting) can be followed.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Capital Improvement: Elementary Playground Structure	S4			\$ 30,000.00	No		
2	Capital Improvement: Main Office Modular	S4	\$ 153,632.00	No				
3	Capital Improvement: Relocation of MS/HS Weight Room	S4	\$ 30,000.00	No				
4	Professional Learning for certified & classified - week prior to school Aug 2021	S3	\$ 20,000.00	Yes				
5	Focused professional development 2021-2024 Trauma Informed Practices &	S1	\$ 7,500.00	Yes	\$ 7,500.00	Yes	\$ 7,500.00	Yes
6	Contract Increased Counseling/Mental Health Services	S1	\$ 20,000.00	Yes				
7	Implementation of AVID Instructional Strategies Districtwide	S2	\$ 19,146.31	Yes	\$ 25,000.00	Yes	\$ 25,000.00	Yes
8	Tier 2: Create Teacher Wellness Room	S3	*\$1000+	Yes				
9	Tier 2: Transportation and Teacher Time for extended tutoring/enrichment	S2	*as needed					
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<b>Total</b>			\$ 250,278.31		\$ 62,500.00		\$ 92,500.00	

**Total District Allocation \$0.00**

	Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$250,278.31	\$47,500.00		
Year 2	\$62,500.00	\$32,500.00		
Year 3	\$32,500.00	\$32,500.00	32.58%	\$0.00
	\$345,278.31	\$112,500.00		